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04/01/2010

BERGEN - HACKENSACK CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2008 Actual	October 15, 2009 Actual	October 15, 2010 Estimated
Pupils on Roll Regular Full-Time	4452	4503	4508
Pupils on Roll Regular Shared-Time	2	2	2
Pupils on Roll - Special Full-Time	518	560	541
Pupils on Roll - Special Shared-Time	1		
Private School Placements	43	39	38
Pupils Sent to Other Districts-Reg Prog		5	
Pupils Sent to Other Dists-Spec Ed Prog	87	77	86
Pupils Received	446	469	450
Pupils in State Facilities	12	9	5

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BERGEN - HACKENSACK CITY

Advertised Revenues

Budget Category	Account	2008-09 Actual	2009-10 Revised	2010-11 Anticipated
<b>OPERATING BUDGET</b>				
Budgeted Fund Balance - Operating Budget	10-303		3,844,463	3,899,859
Withdrawal from Cap Res-for Local Share	10-307			200,000
<b>Revenues from Local Sources:</b>				
Local Tax Levy	10-1210	58,796,582	61,239,258	63,715,174
Tuition	10-1300	5,712,114	5,320,000	6,141,260
Interest Earned on Capital Reserve Funds	10-1XXX	10,190	36,718	9,989
Unrestricted Miscellaneous Revenues	10-1XXX	430,532	475,000	519,990
<b>SUBTOTAL</b>		64,949,418	67,070,976	70,386,413
<b>Revenues from State Sources:</b>				
Extraordinary Aid	10-3131	391,867		350,000
Categorical Special Education Aid	10-3132	2,430,567	2,551,071	146,954
Equalization Aid	10-3176	9,475,591	9,845,637	9,784,785
Categorical Security Aid	10-3177	1,167,894	1,369,698	
Categorical Transportation Aid	10-3121	360,713	420,575	
<b>SUBTOTAL</b>		13,826,632	14,186,981	10,281,739
<b>Revenues from Federal Sources:</b>				
Medicaid Reimbursement	10-4200		105,955	108,561
<b>SUBTOTAL</b>			105,955	108,561
Adjustment for Prior Year Encumbrances			179,353	
Actual Revenues (Over)/Under Expenditures		-51,292		
<b>TOTAL OPERATING BUDGET</b>		78,724,758	85,387,728	84,876,572
<b>GRANTS AND ENTITLEMENTS</b>				
Revenues from Local Sources	20-1XXX	11,741		
<b>Revenues from State Sources:</b>				
Preschool Education Aid - Pr Yr Carryover	20-3218	741,919		
Preschool Education Aid	20-3218		757,060	757,060
Other Restricted Entitlements	20-32XX	630,551		201,000
<b>TOTAL REVENUES FROM STATE SOURCES</b>		1,372,470	757,060	958,060
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	965,543	950,489	975,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,070,389	1,250,000	1,250,000
Other	20-4XXX	1,304,744		
<b>TOTAL REVENUES FROM FEDERAL SOURCES</b>		3,340,676	2,200,489	2,225,000
<b>TOTAL GRANTS AND ENTITLEMENTS</b>		4,724,887	2,957,549	3,183,060
<b>REPAYMENT OF DEBT</b>				
Budgeted Fund Balance	40-303		127,964	41,006
Transfers from Other Funds	40-5200	41,005		
<b>Revenues from Local Sources:</b>				
Local Tax Levy	40-1210	994,912	792,436	1,064,132
<b>TOTAL REVENUES FROM LOCAL SOURCES</b>		994,912	792,436	1,064,132
<b>TOTAL LOCAL REPAYMENT OF DEBT</b>		1,035,917	920,400	1,105,138
Actual Revenues (Over)/Under Expenditures		56,806		
<b>TOTAL REPAYMENT OF DEBT</b>		1,092,723	920,400	1,105,138
<b>TOTAL REVENUES/SOURCES</b>		84,542,368	89,265,677	89,164,770

BERGEN - HACKENSACK CITY

Advertised Appropriations

Budget Category	Account	2008-09 Expenditures	2009-10 Rev. Approp.	2010-11 Appropriations
<b>GENERAL CURRENT EXPENSE</b>				
<b>Instruction:</b>				
Regular Programs	11-1XX-100-XXX	28,166,756	29,179,177	28,700,154
Special Education	11-2XX-100-XXX	5,985,526	6,568,639	7,847,401
Bilingual Education	11-240-100-XXX	1,912,361	1,873,802	1,899,008
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	206,544	232,380	140,381
School Sponsored Athletics	11-402-100-XXX	878,313	1,162,147	948,316
<b>Support Services:</b>				
Tuition	11-000-100-XXX	8,326,732	9,281,670	7,652,944
Attendance and Social Work Services	11-000-211-XXX	548,261	524,400	326,755
Health Services	11-000-213-XXX	743,941	732,940	926,586

Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	571,364	681,033	1,802,790
Guidance	11-000-218-XXX	1,288,294	1,356,713	1,034,968
Child Study Teams	11-000-219-XXX	2,805,984	2,562,693	3,086,338
Improvement of Instructional Services	11-000-221-XXX	399,235	399,052	417,312
Educational Media Services - School Library	11-000-222-XXX	696,656	728,040	688,125
Instructional Staff Training Services	11-000-223-XXX	439,548	440,142	154,740
General Administration	11-000-230-XXX	1,165,577	1,237,370	1,091,369
School Administration	11-000-240-XXX	3,522,021	3,893,890	3,872,004
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,091,236	1,235,171	1,306,898
Operation and Maintenance of Plant Services	11-000-26X-XXX	7,639,165	8,460,412	7,418,692
Student Transportation Services	11-000-270-XXX	1,960,860	2,442,343	2,181,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,946,940	10,249,000	12,126,347
Total Support Services Expenditures		40,145,814	44,224,869	44,087,368
TOTAL GENERAL CURRENT EXPENSE		77,295,314	83,241,014	83,622,628
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		36,718	9,989
Equipment	12-XXX-XXX-73X	507,417	230,476	30,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	356,240	1,043,186	260,011
TOTAL CAPITAL EXPENDITURES		863,657	1,310,380	300,000
Transfer of Funds to Charter Schools	10-000-100-56X	565,787	836,334	953,944
OPERATING BUDGET GRAND TOTAL		78,724,758	85,387,728	84,876,572
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects	20-XXX-XXX-XXX	11,741		
Preschool Education Aid:				
Instruction	20-218-100-XXX	595,685	607,063	597,060
Support Services	20-218-200-XXX	146,234	149,997	160,000
TOTAL PRESCHOOL EDUCATION AID		741,919	757,060	757,060
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,818		28,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	161,912		140,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,962		
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,913		33,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,425		
Other Special Projects	20-XXX-XXX-XXX	334,521		
Total State Projects		1,372,470	757,060	958,060
Federal Projects:				
Title I	20-XXX-XXX-XXX	965,543	950,489	975,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,070,389	1,250,000	1,250,000
Other Special Projects	20-XXX-XXX-XXX	1,304,744		
Total Federal Projects		3,340,676	2,200,489	2,225,000
TOTAL GRANTS AND ENTITLEMENTS		4,724,887	2,957,549	3,183,060
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	1,092,723	920,400	1,105,138
TOTAL REPAYMENT OF DEBT		1,092,723	920,400	1,105,138
Total Expenditures		84,542,368	89,265,677	89,164,770
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		84,542,368	89,265,677	89,164,770

BERGEN - HACKENSACK CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2008	Audited Balance 6/30/2009	Estimated Balance 6/30/2010	Estimated Balance 6/30/2011
Unassigned:				
General Operating Budget	1,827,990	1,573,210	1,573,210	1,573,210
Repayment of Debt	225,776	168,970	41,006	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	493,635	503,825	540,543	350,532
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	6,598,995	7,744,322	3,899,859	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Restricted for Repayment of Debt	0	0	0	0

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BERGEN - HACKENSACK CITY

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations:	2010 - 2011				
	2007-08 Actual (1)	2008-09 Actual (2)	2009-10 Original Budget (3)	2009-10 Revised Budget (4)	2010-2011 Proposed Budget (5)
Total Comparative Per Pupil Cost	12817	13821	14452	14440	14931
Total Classroom Instruction	8177	9041	9413	9406	9896
Classroom-Salaries and Benefits	7902	8650	9055	9048	9600
Classroom-General Supplies and Textbooks	258	332	304	304	213
Classroom-Purchased Services and Other	18	59	54	54	83
Total Support Services	1586	1651	1608	1607	1866

Support Services-Salaries and Benefits	1313	1376	1354	1353	1694
Total Administrative Costs	1285	1268	1350	1370	1370
Administration-Salaries and Benefits	1134	1061	1128	1138	1179
Legal Costs	0	0	20	20	16
Total Operations and Maintenance of Plant	1519	1622	1783	1760	1565
Operations & Maintenance of Plant-Salary & Ben.	786	754	826	815	776
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	250	234	298	297	234
Total Equipment Costs	30	104	46	46	6
Employee Benefits as a % of Salaries	18.2	18.1	19.7	19.7	22.4

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: [http://www.state.nj.us/education/under\\_Finance](http://www.state.nj.us/education/under_Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

BERGEN - HACKENSACK CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	10-11 Amount	Description of circumstances
08320	State SDA Assessment	47,377	
Total Unusual Revenues:		0	
Total Unusual Appropriations:		47,377	

BERGEN - HACKENSACK CITY

Shared Services -- Description of Shared Services

- Bergen County Region V Transportation Service
- Cooperative County Wide Purchasing
- Bergen County Region V Special Education Services
- Shared Insurance Purchasing with NESBIG
- Shared Waste removal with City of Hackensack
- BCSS Services for Special Needs Students

BERGEN - HACKENSACK CITY

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	61,403,878 (A)
Estimated Net Taxable Valuation (as of 10/01/2009 )	6,096,246,072 (B)
Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100	1.0072 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	62,433,400 (D)
Estimated Net Taxable Valuation (as of 10/01/2009 )	6,096,246,072 (E)
Estimated 10-11 Total School Tax Rate=(D)/(E)X100	1.0241 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	61,403,878 (G)
Estimated Equalized Valuation (as of 10/01/2009 )	6,147,680,446 (H)
Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100	0.9988 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	62,433,400 (J)
Estimated Equalized Valuation (as of 10/01/2009 )	6,147,680,446 (K)
Estimated 10-11 Equalized Total School Tax Rate=(J)/(K)X100	1.0156 (L)

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name	Edward Kliszus Phd
Job Title	Superintendent
Base Annual Salary	197,600
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	

Beginning Date of Contract	10/15/2008
Ending Date of Contract	06/30/2011
Annual Work Days	260
Annual Vacation Days	30
Annual Sick Days	15
Annual Personal Days	1
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	100
Description of:	
Buyback of Sick Days	Maximum \$15,000
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name	Dr. Robert Gamper
Job Title	Assistant Superintendent
Base Annual Salary	165,600
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	30
Annual Sick Days	15
Annual Personal Days	1
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	100
Description of:	
Buyback of Sick Days	Max \$15,000
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name Robert Corrado  
 Job Title Assistant Superintendent

Base Annual Salary 160,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:  
 Beginning Date of Contract 09/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 260  
 Annual Vacation Days 30  
 Annual Sick Days 15  
 Annual Personal Days 1  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 100  
 Description of:  
 Buyback of Sick Days Max \$15,000  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name Fred D. Martens CPA  
 Job Title Business Administrator  
 Board Secretary

Base Annual Salary 155,000  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N

Contract Terms:  
 Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 260  
 Annual Vacation Days 30  
 Annual Sick Days 15  
 Annual Personal Days 1  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 100  
 Description of:  
 Buyback of Sick Days Max \$15,000  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name Theodore Malin  
 Job Title Information Technology  
 Base Annual Salary 113,769  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 260  
 Annual Vacation Days 30  
 Annual Sick Days 15  
 Annual Personal Days 1  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 68  
 Description of:  
 Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name Reno Tolention  
 Job Title Information Technology  
 Base Annual Salary 98,563  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 260  
 Annual Vacation Days 15  
 Annual Sick Days 13  
 Annual Personal Days 1  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0

Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	68
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name	Lydia Singh
Job Title	Accountant
Base Annual Salary	97,928
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	30
Annual Sick Days	13
Annual Personal Days	1
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	68
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name	Stephen Ambruzs
Job Title	Information Technology
Base Annual Salary	96,970
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	30

Annual Sick Days 13  
 Annual Personal Days 1  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 68  
 Description of:  
 Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name John Doller  
 Job Title Other  
 Director of Buildings & Ground  
 Base Annual Salary 88,400  
 FTE 1.0  
 Shared with Another District? N  
 Member of Collective Bargaining ? N  
 Contract Terms:  
 Beginning Date of Contract 07/01/2009  
 Ending Date of Contract 06/30/2010  
 Annual Work Days 260  
 Annual Vacation Days 24  
 Annual Sick Days 13  
 Annual Personal Days 1  
 Annual Consulting Days 0  
 Other Non-working days 0  
 Description-Other Non-working Days

Benefits:  
 Allowances 0  
 Bonuses 0  
 Stipends 0  
 District Contributions above Teacher amount for:  
 Health Insurance 0  
 Dental Insurance 0  
 Life Insurance 0  
 Other Insurances 0  
 Retirement Plans 0

Post-Employment Benefits 68  
 Description of:  
 Buyback of Sick Days  
 Buyback of Vac. Days  
 Buyback of Personal Days  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits  
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0  
 Description of:  
 Annual Buyback of Sick Days  
 Annual Buyback of Vac. Days  
 Annual Buyback of Personal Days  
 All Other In-Kind/Remuneration

Additional Comments

BERGEN - HACKENSACK CITY

17. Salaries and Benefits of Certain District Employees

Name	Evelyn Wolf
Job Title	Other
	Grant Coordinator
Base Annual Salary	100,837
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2010
Annual Work Days	260
Annual Vacation Days	30
Annual Sick Days	13
Annual Personal Days	1
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	68
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments