

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,930.0	4,893.0	4,872.0
On Roll Regular Shared-Time	15.0	22.0	22.0
On Roll Special Ed Full-Time	979.0	1,042.0	1,027.0
On Roll Special Ed Shared-Time	9.0	5.0	5.0
On Roll Subtotal	5,933.0	5,962.0	5,926.0
In Private School Placements	45.0	43.5	43.5
Sent to Other Districts Regular	2.0	3.0	3.0
Sent to Other Districts Special Ed	56.0	62.0	96.0
Received	511.5	514.5	585.5
In State Facilities	2.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	79,062,039	81,256,564	82,865,444
Total Tuition	10-1300	8,129,712	8,466,275	8,126,176
Unrestricted Miscellaneous Revenues	10-1XXX	159,831	400,000	400,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	50	25
Interest Earned On Maintenance Reserve	10-1XXX	2,457	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	13,989	9,000	10,000
Subtotal - Revenues From Local Sources		87,368,028	90,132,889	91,402,645
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	120,857	120,857	682,382
Extraordinary Aid	10-3131	753,503	900,000	750,000
Categorical Special Education Aid	10-3132	2,875,902	2,875,902	2,875,902
Equalization Aid	10-3176	9,386,004	11,394,979	11,394,979
Categorical Security Aid	10-3177	424,121	424,121	768,019
Parcc Readiness Aid	10-3181	51,290	51,290	0
Per Pupil Growth Aid	10-3182	51,290	51,290	0
Professional Learning Community Aid	10-3183	54,210	54,210	0
Subtotal - Revenues From State Sources		13,717,177	15,872,649	16,471,282
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	200,992	171,154	150,434
ARRA/SEMI Revenue	10-4210	4,185	0	0
Subtotal - Revenues From Federal Sources		205,177	171,154	150,434
Budgeted Fund Balance - Operating Budget	10-303	1,452,235	2,063,893	1,979,730
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,158,500	2,561,350	2,250,000
Withdrawal From Maint. Reserve	10-310	500,000	500,000	250,000
Adjustment For Prior Year Encumbrances		0	1,598,917	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-2,809,493	0	0
Total Operating Budget		101,591,624	112,900,852	112,504,091
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,683	2,500	2,500
Total Revenues From Local Sources	20-1XXX	1,683	2,500	2,500
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	8,622	20,036	20,036
Preschool Education Aid	20-3218	537,320	826,909	628,622
Other Restricted Entitlements	20-32XX	428,204	463,006	372,351
Total Revenues From State Sources		974,146	1,309,951	1,021,009
Revenues from Federal Sources:				
Title I	20-4411-4416	1,087,528	1,475,325	963,120
Title II	20-4451-4455	183,731	214,675	130,815
Title III	20-4491-4494	128,916	163,693	113,145
Title IV	20-4471-4474	0	17,489	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,327,880	1,663,118	1,261,330
Vocational Education	20-4430	38,052	50,146	35,939
Other	20-4XXX	127,686	73,892	64,254
Total Revenues From Federal Sources		2,893,793	3,658,338	2,568,603
Transfers From Operating Budget-Prek	20-5200	377,450	411,499	411,499
Total Grants And Entitlements		4,247,072	5,382,288	4,003,611
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	696,645	664,813	635,813
Total Revenues From Local Sources		696,645	664,813	635,813

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		696,645	664,813	635,813
Actual Revenues (Over)/Under Expenditures		18	0	0
Total Repayment Of Debt		696,663	664,813	635,813
Total Revenues/Sources		106,535,359	118,947,953	117,143,515
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	377,450	411,499	411,499
Total Revenues/Sources Net of Transfers		106,157,909	118,536,454	116,732,016

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	30,591,436	33,387,597	33,112,038
Special Education - Instruction	11-2XX-100-XXX	10,962,493	11,321,084	11,737,040
Bilingual Education - Instruction	11-240-100-XXX	2,193,068	2,253,434	2,276,092
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	184,642	221,851	326,288
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,304,474	1,477,696	1,428,586
Summer School	11-422-XXX-XXX	26,985	39,660	17,388
Instructional Alternative Ed Program	11-423-XXX-XXX	83,134	185,139	152,400
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,678,148	8,007,186	7,884,182
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	10,025	10,000	0
Undist. Expenditures - Health Services	11-000-213-XXX	967,420	1,079,941	1,033,046
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,077,711	2,217,817	2,241,767
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,016,513	1,844,352	1,745,579
Undist. Expenditures - Guidance	11-000-218-XXX	1,358,752	1,417,682	1,587,625
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,372,964	3,496,721	3,744,956
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,691,745	1,477,312	1,761,289
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	596,031	606,651	630,166
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	59,796	75,175	80,365
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	929,077	1,186,196	847,363
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,906,676	4,662,445	4,364,652
Undist. Expend. - Central Services	11-000-251-XXX	875,657	1,031,940	815,947
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	806,690	1,139,843	929,904
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,958,977	8,813,149	9,154,688
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,063,355	2,579,371	2,615,247
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,129,465	15,637,166	17,589,978
Undistributed Expenditures-Food Services	11-000-310-930	0	8,726	0
Total Undistributed Expenditures		50,499,002	55,291,673	57,026,754

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	2,457	1,000	1,000
Increase In Maintenance Reserve	10-606	500,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	0	50	25
Total General Current Expense		96,347,691	104,179,184	106,077,611
Capital Expenditures:				
Equipment	12-XXX-XXX-730	200,987	544,816	367,435
Facilities Acquisition And Const. Serv.	12-000-400-XXX	343,206	4,824,451	2,287,812
Increase In Capital Reserve	10-604	1,500,000	0	0
Interest Deposit To Capital Reserve	10-604	13,989	9,000	10,000
Total Capital Outlay		2,058,182	5,378,267	2,665,247
Transfer Of Funds To Charter Schools	10-000-100-56X	3,185,751	3,343,401	3,761,233
General Fund Grand Total		101,591,624	112,900,852	112,504,091
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,683	2,500	2,500
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	664,861	974,084	741,575
Support Services	20-218-200-XXX	258,531	281,485	318,582
Fac Acquisition And Constr. Services	20-218-400-XXX	0	2,875	0
Total Preschool Education Aid	20-218-XXX-XXX	923,392	1,258,444	1,060,157
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,811	6,683	5,922
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,518	49,817	28,277
Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,658	35,433	27,529
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,160	11,931	9,704
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,430	4,514	2,113
Nonpublic Security Aid	20-XXX-XXX-XXX	6,200	9,225	5,391
Other	20-XXX-XXX-XXX	337,427	345,403	293,415
Total Other State Projects		428,204	463,006	372,351

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total State Projects	20-XXX-XXX-XXX	1,351,596	1,721,450	1,432,508
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,087,528	1,475,325	963,120
Title II	20-XXX-XXX-XXX	183,731	214,675	130,815
Title III	20-XXX-XXX-XXX	128,916	163,693	113,145
Title IV	20-XXX-XXX-XXX	0	17,489	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,327,880	1,663,118	1,261,330
Vocational Education	20-XXX-XXX-XXX	38,052	50,146	35,939
Other	20-XXX-XXX-XXX	127,686	73,892	64,254
Total Federal Projects	20-XXX-XXX-XXX	2,893,793	3,658,338	2,568,603
Total Special Revenue Funds		4,247,072	5,382,288	4,003,611
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	696,663	664,813	635,813
Total Debt Service Funds		696,663	664,813	635,813
Total Expenditures/Appropriations		106,535,359	118,947,953	117,143,515
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	377,450	411,499	411,499
Total Expenditures Net of Transfers		106,157,909	118,536,454	116,732,016

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,118,131	2,030,076	2,291,504	2,225,864
Unrestricted	Repayment of Debt	18	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,718,189	6,073,678	3,921,328	1,681,328
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,002,603	1,005,060	506,060	257,060
Restricted for General Operating Budget	Legal Reserve	3,477,556	3,939,411	1,914,090	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	2,310	2,310	2,360	2,385
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,078	\$15,298	\$17,224	\$16,670	\$17,114
Total Classroom Instruction	\$10,137	\$9,464	\$10,722	\$10,289	\$10,579
Classroom-Salaries and Benefits	\$9,368	\$8,773	\$9,932	\$9,490	\$9,781
Classroom-General Supplies and Textbooks	\$484	\$365	\$361	\$381	\$395
Classroom-Purchased Services	\$285	\$326	\$429	\$418	\$404
Total Support Services	\$2,143	\$2,574	\$2,785	\$2,606	\$2,815
Support Services-Salaries and Benefits	\$1,813	\$2,221	\$2,434	\$2,267	\$2,476
Total Administrative Costs	\$1,117	\$1,388	\$1,549	\$1,697	\$1,526
Administration Salaries and Benefits	\$991	\$1,243	\$1,351	\$1,434	\$1,340
Total Operations and Maintenance of Plant	\$1,431	\$1,567	\$1,802	\$1,727	\$1,825
Operations and Maintenance-Salaries and Benefits	\$668	\$848	\$929	\$871	\$912
Board Contribution to Food Services	\$1	\$0	\$0	\$2	\$0
Total Extracurricular Costs	\$249	\$303	\$363	\$347	\$366
Total Equipment Costs	\$16	\$35	\$83	\$97	\$65
Legal Costs	\$31	\$28	\$36	\$37	\$35
Employee Benefits as a percentage of salaries*	23.17%	23.58%	26.29%	24.37%	27.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Bergen County Special Services	0
Nursing Services	Region V	0
Recycling	City of Hackensack	0
Transportation Services, including Fuel	South Bergen Jointure	0
Purchasing	Ed Data - Bulk Ordering	0
Purchasing	Hunterdon County ESC	0
Purchasing	Middlesex Regional ESC	0

ID=Hackensack City

Category	Amount
(A) General Fund School Levy	82,061,004
(D) Total School Levy	82,711,318
(B) Estimated Net Taxable Valuation (as of 03/05/18)	5,388,482,700
(H) Estimated Equalized Valuation (as of 10/01/17)	5,677,232,679
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5229
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5350
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4454
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4569

Name=Adrian Cepero

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$138,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,250
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement as permitted by NJ statutes
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation 1/240th per diem shall be paid for each unused vacation day
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Adrian Cepero

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Adrian Pollio

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,461
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days roll forward to sick bank
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Adrian Pollio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Andrea Oates Parchement

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director
Base Annual Salary Amount	\$189,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,807
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary, five days carryover allowed
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal are rolled up to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Andrea Oates Parchement

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ceferino Tolentino

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$123,399
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,425
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement as permitted by NJ Statutes
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation 1/240 of salary will be permitted to accumulate each year
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ceferino Tolentino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erica Cerilli-Levine

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,625
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement. Shall not exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation 1/240th per diem shall be paid for each unused vacation day
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Erica Cerilli-Levine

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lydia Singh

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$118,346
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,655
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DAY UP TO \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATIOIN 1/260TH PER DIEM SHALL BE PAID FOR EACH UNUSED DAY VACATION DAYS CAN ONLY BE CARRIED OVER FOR 1 YEAR
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ROLL UP TO SICK DAYS

Name=Lydia Singh

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Madeline Carrino

Category	Measure
Job Title	Other
Job Title II	Curriculum
Base Annual Salary Amount	\$113,122
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,140
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PAY OUT FO R\$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION 1/240TH OF SALARY PER DAY
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ROLL UP TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Madeline Carrino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Magdalena Fischer

Category	Measure
Job Title	Information Technology
Job Title II	none
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,121
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,167
Contractual Post-Employment Benefit Description of Payout of Sick days	AFTER COMPLETING A MIN 10 YEARS \$62.13 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION 1/240TH PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ROLL UP TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Magdalena Fischer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Margarita Medina

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$75,344
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$200
Total Bonuses Amount	\$6,107
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Margarita Medina

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nina Larko

Category	Measure
Job Title	Other
Job Title II	Human Resource Sup
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	02/01/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$2,027
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nina Larko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Iannacone

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$84,275
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$9,364
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,031
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO \$15000 AT RATE OF \$60 PER DAY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION 1/240TH OF SALARY MAY ACCUM. UP TO 5 CARRY OVER PER YEAR
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL ROLL UP TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Iannacone

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ramona Shaulhameed

Category	Measure
Job Title	Other
Job Title II	Payroll Coord
Base Annual Salary Amount	\$81,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ramona Shaulhameed

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Blanchard

Category	Measure
Job Title	Other
Job Title II	Dir Building & Grounds
Base Annual Salary Amount	\$121,590
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,199
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DAY NO MORE THAN \$15,000 PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240TH OF SALARY CAN ACCUMULATE NO MORE THAN 5 CARRIED OVER PER YEAR
Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL OVER INTO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Blanchard

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosemary Martins Marks

Category	Measure
Job Title	Superintendent
Job Title II	Acting
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$29,913
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,682
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per day only yo be carried forward 1 year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days become sick days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rosemary Martins Marks

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rudolph D'Auria

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$75,137
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rudolph D'Auria

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported