



# HACKENSACK PUBLIC SCHOOLS

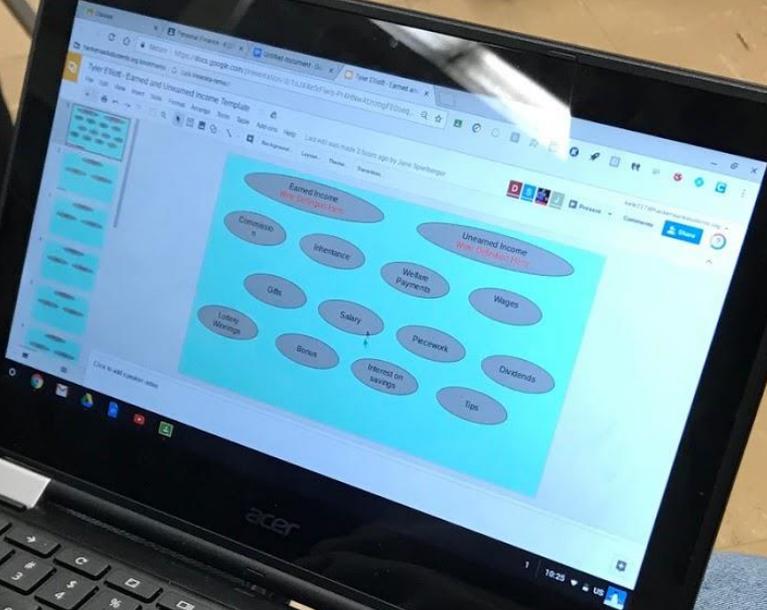
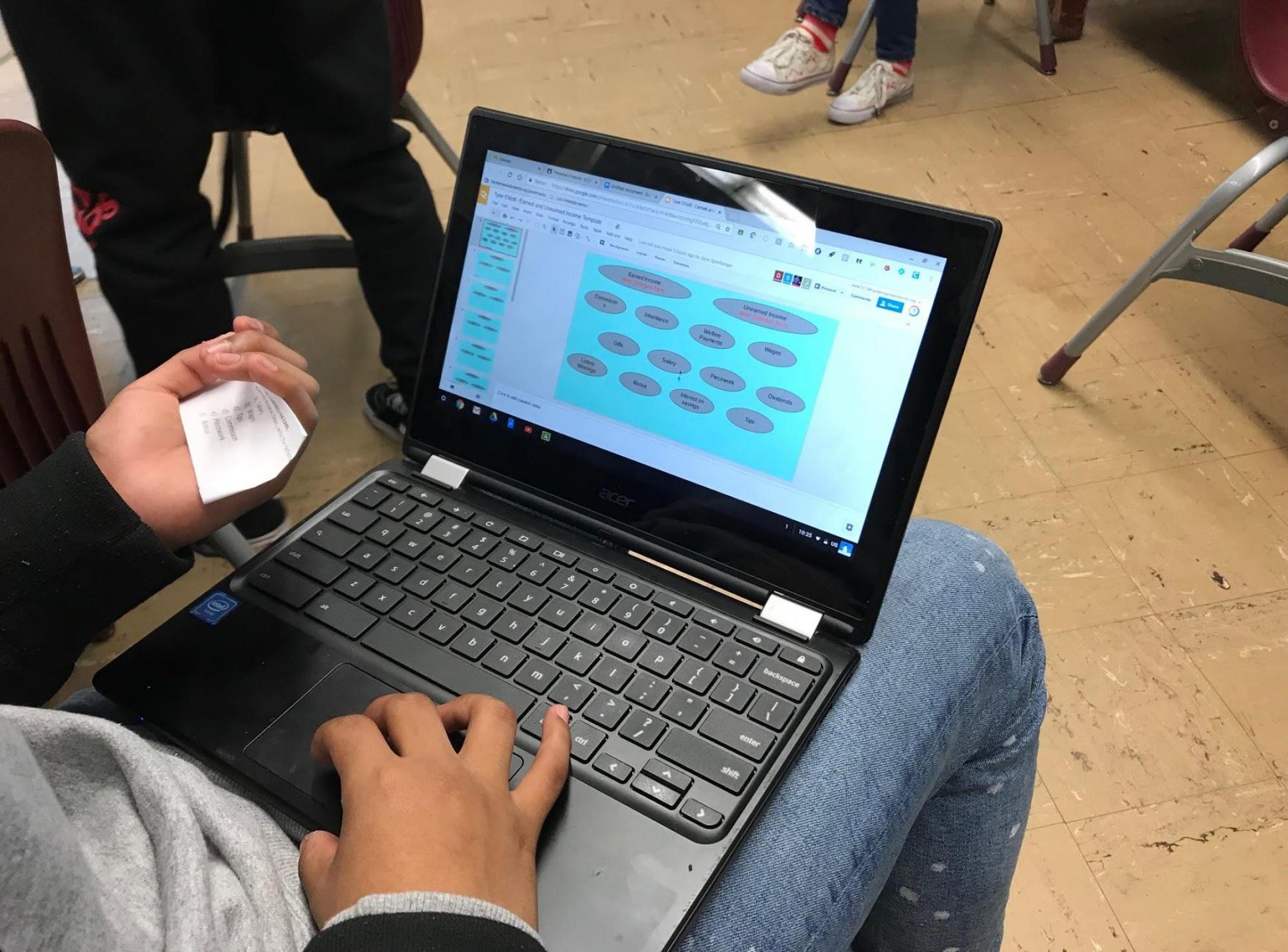
EXCELLENCE IN EDUCATION



# Hackensack Public Schools

Proposed Budget  
2020-2021

Commitment To Our  
Children's Future



# Student Goals



- Focus on Learning strategies for all students
- Cultural enhancements – such as speakers and appropriate field trips
- Curriculum Guides continue to be updated
- Industrial Arts – Hackensack High School is fortunate to have a fully functional state of the art automotive program
- Middle School: New Co-Curricular Activities
  - Volley Ball, Basketball, Soccer
- Project Based Learning

# Instruction



# Instruction

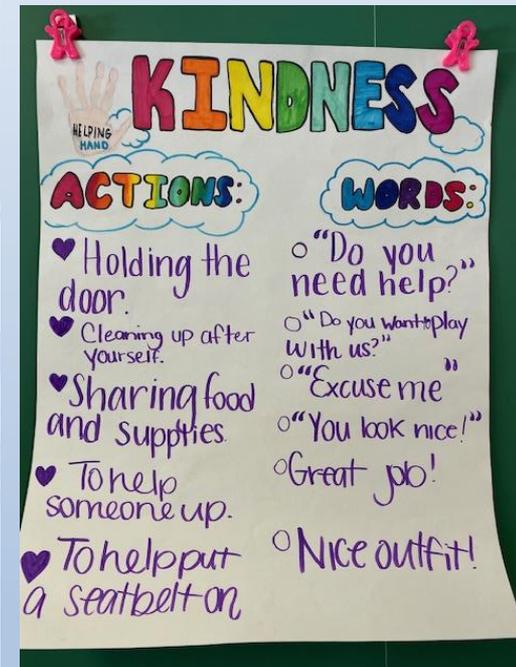


- **New Medical Technology Course**
- **New English Language Arts Instructional Model to align with State Standards**
- **Future Ready – instruction that prepares students to be productive workers, business owners, etc.**
- **Expanded Bilingual/ESL Series High School & Middle School**
- **High School Journalism Initiative**

**SEL Learning (Social/Emotional Learning) to balance student academic needs**

# Supporting Social-Emotional Learning (SEL):

HHS Students help teach a kindness lesson at Fairmount School  
in collaboration with the School Counselor



# Bringing the New Jersey SEL Competencies to students across the district...



Students and staff at Jackson Avenue create a kindness chain on the field

Friendly reminders for students at Nellie K. Parker from the School Social Worker





- **Technology**
  - **Project “Lead The Way” (Computer Science & Bio/Medical)**
  - **Updated Engineering & STEM Equipment**
  - **Updated cameras teleprompters and other equipment for the middle school tv studio**
- **Sciences**
  - **Computer Science STEM for Incoming 9<sup>th</sup> Grade Students**

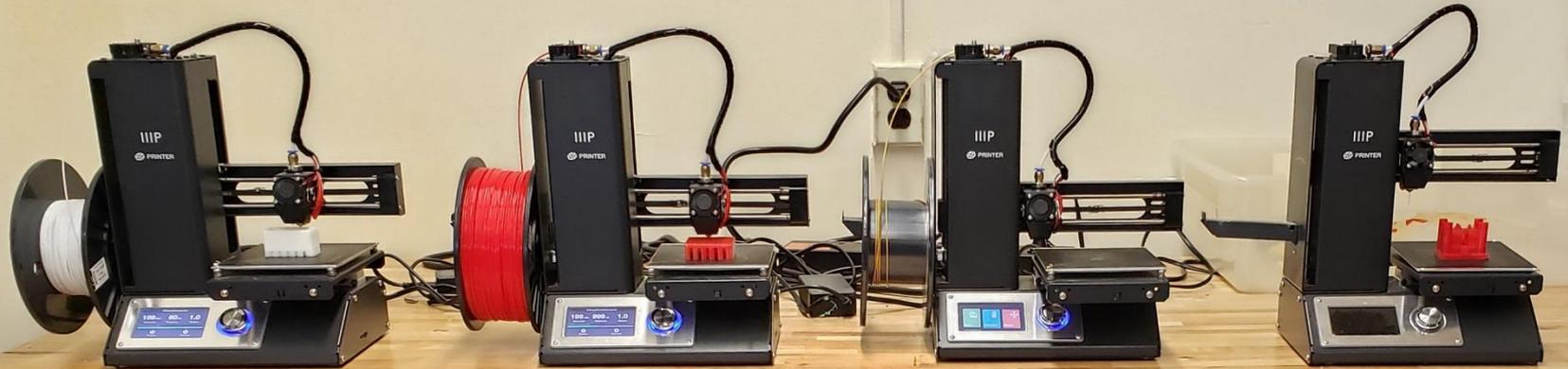


New  
BOSSLASER  
Laser  
Cutter/  
Engraver

# New BOSSLASER 24X36 Laser Engraver/Cutter!



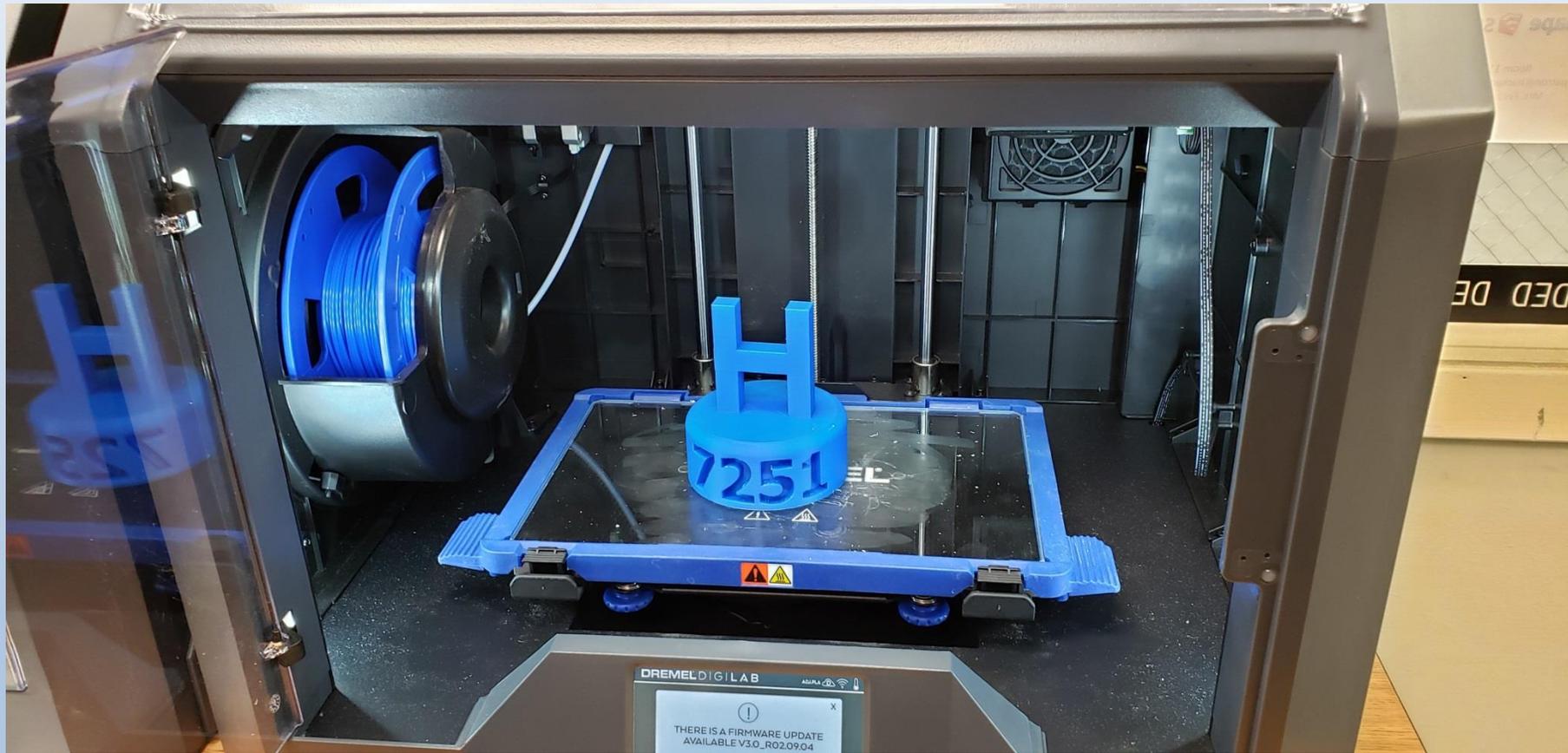
# 3D Print Station



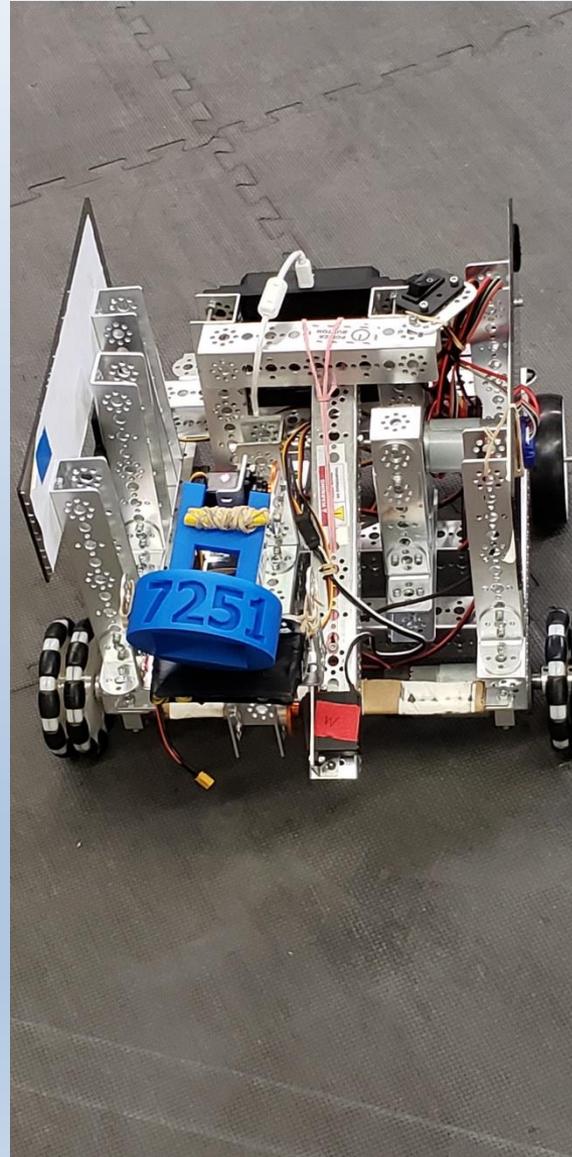
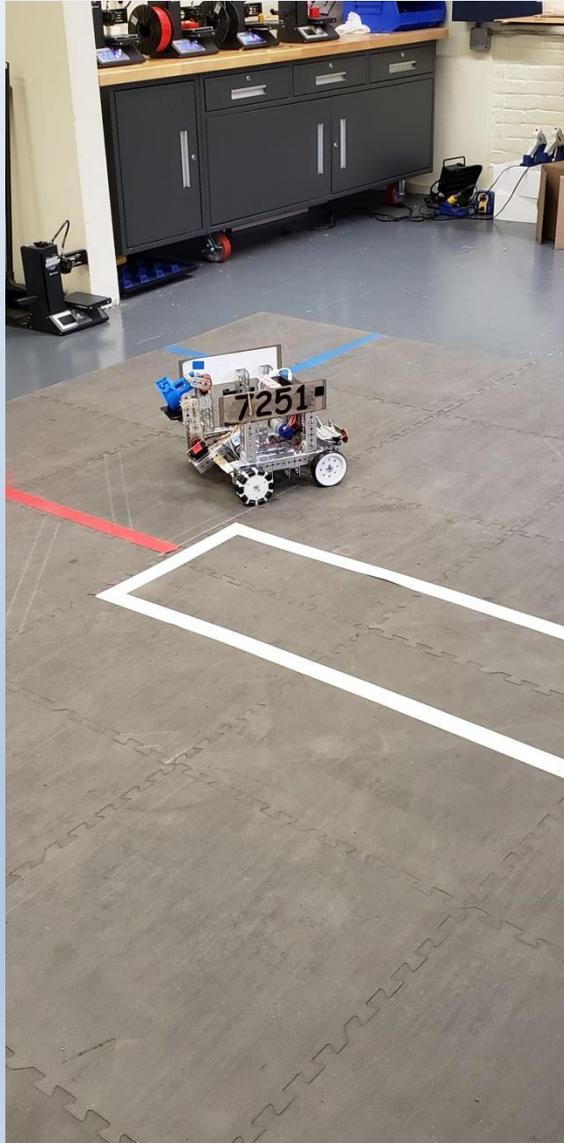
# New Dremel, high speed, web enabled 3D printers



# Robot Part being printed by new Dremel 3D Printers



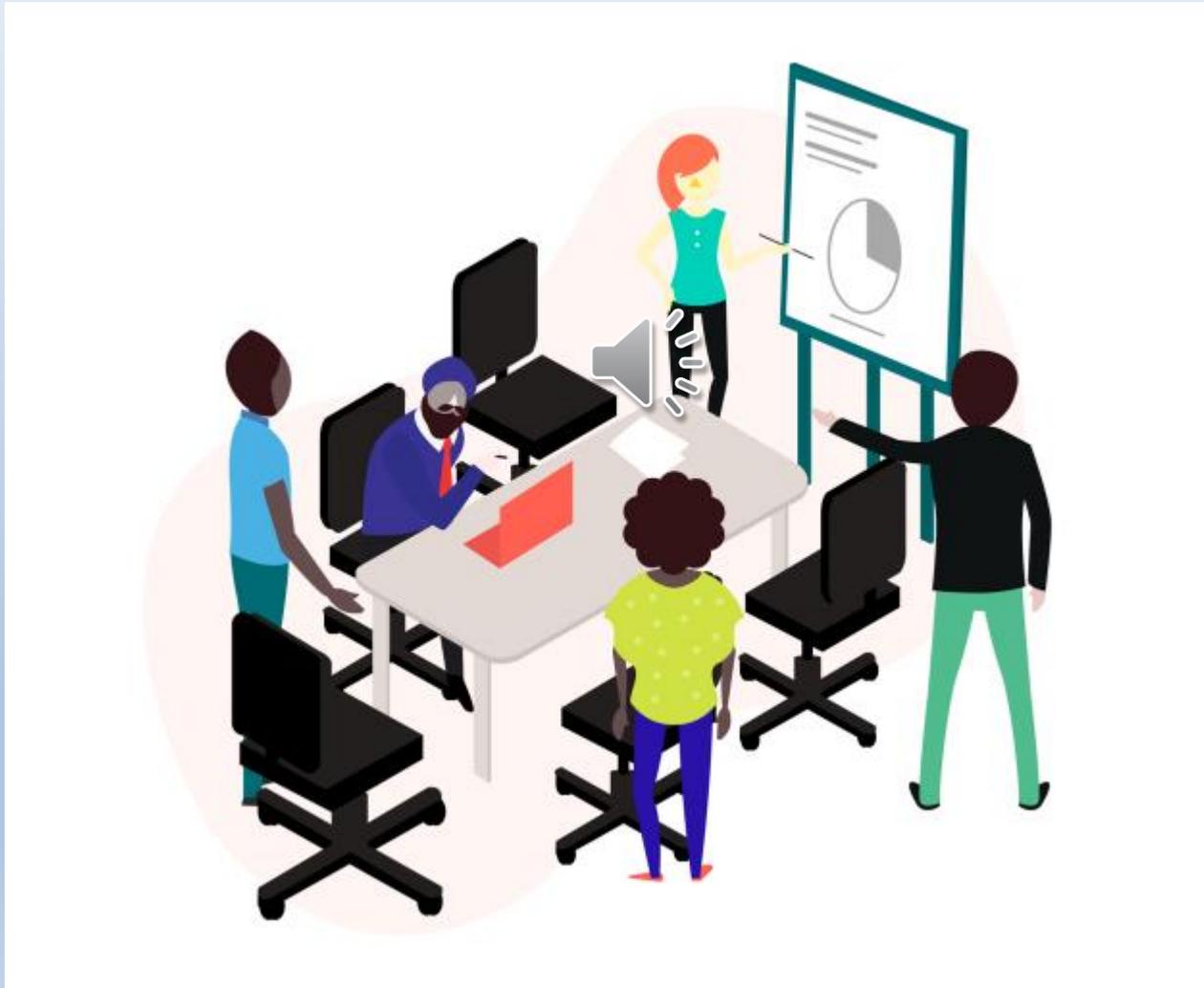
# Robot Using 3D Printed Part



# Expanding our Pre-School Program



# Professional Development





Description	Estimated Cost
Hillers Roof Replacement – Shingle Section	332,605
Jackson School Masonry Cut and Point	241,000
Jackson School First Floor Tile Replacement	26,605
High School Roof Replacement	617,500
High School Tennis Court Surface Replacement	801,000
Middle School Ceiling and Flooring Replacement	290,440
Middle School Roof Replacement Gr 5-6 Section	695,455
Parker School Auditorium Seat Refurbishment	180,000

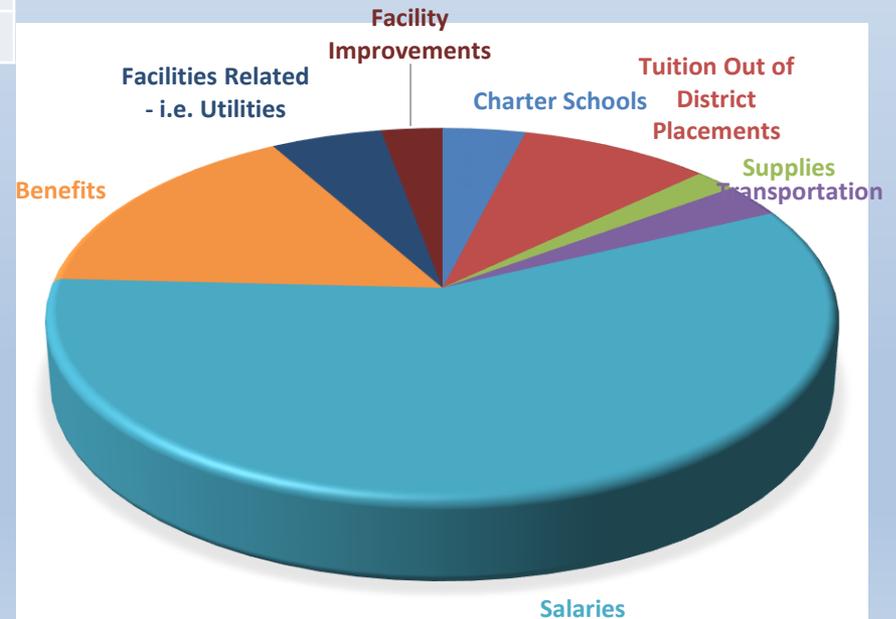


# Revenue Sources

<b>Tax Levy (Increase @&lt;1%)</b>	<b>\$ 85,283,457</b>
<b>Tuition Received</b>	<b>\$ 7,217,656</b>
<b>Miscellaneous</b>	<b>\$ 410,000</b>
<b>State Aid</b>	<b>\$ 26,831,923</b>
<b>Medicaid</b>	<b>\$ 141,913</b>
<b>Fund Balance</b>	<b>\$ 3,088,790</b>
<b>Capital Reserve</b>	<b>\$ 2,826,605</b>
<b>Federal Grants</b>	<b>\$ 6,682,437</b>
<b>Total Revenues</b>	<b>\$ 132,482,781</b>

# 97% Expenses Breakdown General Fund

Charter Schools	\$	4,727,764
Tuition Out of District Placements	\$	10,949,800
Transportation	\$	3,587,549
Salaries	\$	70,668,209
Benefits	\$	19,608,344
Facilities Related	\$	6,361,355
Supplies	\$	2,407,024
Facility Improvements	\$	3,496,221
<b>97% of General Operating Budget</b>	<b>\$</b>	<b>121,806,266</b>



# What Will It Cost?



On an average home assessed at \$250,634,  
taxes will **decrease \* @\$6.00/month**  
\*This relates to the school levy portion only





In order to become the  
best, we need to  
provide the BEST!!!

# Closing Remarks

**Don't  
FORGET!**



# Election

## May 12, 2020



Ballots will be mailed to your residence and must be returned in the envelope provided. Ballots must be RECEIVED by the Board of Elections no later than May 12, 2020